

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS TOBACCO SETTLEMENT COMMISSION

FUNCTIONAL AREA: CONSTITUTIONAL & ADMINISTRATIVE

AGENCY STRATEGIC PLAN

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2003 - 2007

Major General Bill Lefler, DDS, FACP, USA(Retired)
Chairman

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STRATEGIC PLAN

Agency Name	Tobacco Settlement Commission
Agency Mission Statement: To help improve the health of Arkansas through prevention, education, research and treatment.	

Agency Goal 1:

To monitor programs that promote healthy behaviors, provide health care services and further the body of knowledge through education and research.

STRATEGIC PLAN

Agency Name		Tobacco Settlement Commission
Program		Administration
Program Authorization		Initiated Act One of 2000
Program Definition: Funds-Center Code: <u>XXX</u>		Administration encompasses activities to monitor and evaluate programs; and, may include administration of grants to communities
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		Tobacco Settlement Funds

PROGRAM GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

To ensure effective use of tobacco settlement funds in compliance with Initiated Act One.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

To evaluate programs funded through tobacco settlement.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

Monitor program performance and results and make required reports.

STRATEGY 2: (Sub-Funds Center Code: XXXB)

Make grants to communities if funding exceeds expenses.